

4.4.1 Percentage expenditure incurred on maintenance of physical salary component, during the last five years

Year 1

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)
110/111	Travelling Allowance
130/131	Postal Telegram and Telephone Charges
130/135	Other office Allowances
130/133	Electricity Charges
140	Rent Rates and Charges
500/503	SC Book Bank
500/503	ST Book Bank
138	Internet Charges
213	Purchase of office Hardware peripherals
Total	

Year 2

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)
130/131	Postal Telegram and Telephone Charges
130/133	water and Electricity Charges
130/135	Consumables/Stationary
138	Internet Charges
213	Purchase of office Hardware peripherals
Total	

Year 3

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)
130/131	Service Postal Telegram and Telephone C
130/133	water and Electricity Charges
130/135	Consumables/Stationary
130/137	Administrative Expensives
130/138	Internet Charges

Total

Year 4

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)
130/131	Service Postal Telegram and Telephone C
130/133	water and Electricity Charges
130/135	Consumables/Stationary
130/138	Internet Charges
Total	

Year 5

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)
130/131	Service Postal Telegram and Telephone C
130/135	Consumables/Stationary
130/138	Internet Charges
Total	

il facilities and academic support facilities excluding

Amount (INR in Lakhs)
0
0
50,595
45922
0
0
0
18000
45999
160516

Amount (INR in Lakhs)
6383
24848
0
7000
0
38231

Amount (INR in Lakhs)
2843
35211
9993
0
3500

51547

Amount (INR in Lakhs)
6075
39544
18000
0
63619

Amount (INR in Lakhs)
4258
0
0
4258